

The following are all comments/questions that appeared on the 19 worksheets completed by attendees of foucs group #4 on Aug., 15, 2019.

## **ROADMAP TO EXCELLENCE #1**

## **ADVANTAGES**

#### Worksheet #1

- 5th/6th grade together developmentally appropriate
- Less travel for teachers/staff
- Increased collaboration for k-4, 5-6, etc...

## Worksheet #2

- 5th and 6th graders together
- Less traveling fox crossing 5th and 6th graders
- Allows flexibility of aging elementary schools
- · Like keeping neighborhood element schools
- Class size (elementary size 25 students)

#### Worksheet #3

• 5th + 6th together

#### Worksheet #4

- Taking 5th grade out of elementary schools gives room for 4-k classes
- Gives ability to consolidate schools and possibly close or sell schools

# Worksheet #5

- Keeping 5-6 grade as a unit
- · Class size has the possibility of remaining at 25
- · Shattuck gets much needed attention
- · Early childhood inclusion in learning

### Worksheet #6

- Put 5/6 together 7/8 together good thing
- Early childhood building

## Worksheet #7

- Safety/security measures
- Pickard renovations

- Early childhood in 1 spot great!!
- Geographical diversity for middle schools
- Section larger elementary schools
- Larger school diversity







## **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **ADVANTAGES**

#### Worksheet #9

- Renovate Shattuck
- Taking 5th out of elementary (space helps too)

## Worksheet #10

- Fewer elementary schools to operate
- More efficient for elem
- Staff staying @ more elem schools
- Connecting Armstrong + Conant
- All 4k @ Washington

#### Worksheet #11

- More room for students
- Amenities classrooms
- Removing 5th grade from elementary schools seems logical

#### Worksheet #12

- · Increased socio-economic diversity in larger grade schools
- Freeing up space in the elementary schools

## Worksheet #13

- · Closing 3 elem schools cost benefit
- Cost of renovations will it be more than the cost of a new school?
- Less movement of teachers during the day

## Worksheet #14

- Advantage maintaining fewer bldgs.
- Better school configuration
- New school for middle school

#### Worksheet #15

- Better focus of facilities
- Keep two main structures (Shattuck + high school)

- Good "bones" at Shattuck
- This group is divided on whether to renovate or demolish Shattuck





## **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **ADVANTAGES**

#### Worksheet #17

Elementary kids could stay with neither friends

#### Worksheet #18

- · Having more than one grade in a school
- Streamlining ages at elem schools
- Being at a school for more than one year (less transitions)
- More space in elem schools by pulling 5 out
- NHS Renovations less to maintain, fewer traveling teachers

### Worksheet #19

• Early CH + 4K - 1 school

#### **DISADVANTAGES**

#### Worksheet #1

- · Shattuck will take 3 years to finish renovation
- · Concern for closing 3 elementary is it saving space?
- K-4 schools not balanced on sections maybe all should be 3 section/4 section schools

## Worksheet #2

- 3-4k transportation for 4yr kinder and early childhood
- Cost-\$100M high school -? build new one for this cost
- Only \$10m difference between initial; referendum Shattuck and new version "can't pretty up a pig"

# Worksheet #3

- Closure of K-5 schools
- Lack of sidewalks, inability to walk/bike from town

# Worksheet #4

• Does NHS really need an addition?

- · Class size of 5-6 can increase from feeder schools and capacity would be challenged
- High School capacity is large and may not serve the students
- Remodeling Shattuck old structure does not necessarily improve the function
- Isolated location and long commute for early childhood + 4 yr kindergarten







## **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **DISADVANTAGES**

#### Worksheet #6

- · Renovation of Shattuck disrupts education during school year
- ? can Shattuck be renovated
- Lots of money to renovate / may not be as good as new design
- 2/3 section schools need traveling teacher

#### Worksheet #7

- Keep Shattuck when it was deemed unlivable
- Disruptive student learning at Shattuck for 3 years
- NHS parking?
- Families getting too many different schools because of schools 5 different levels
- Health concerns for students/staff while things are renovated

#### Worksheet #8

- No thought for west side expansion
- · Larger neighborhood school
- Transportation issues
- Parking at High School
- · Closing elementary neighborhood schools

#### Worksheet #9

- Planning for building changes without the concept of education changes in the future
- Demolition costs

## Worksheet #10

- · New school outside city of Neenah limits
  - Why not consider plot off Pendleton?
- Does busing increase (assuming it would?)
- Renovating so many buildings will take so much time
- Does renovating cost almost as much as building new
- Having 4K all @ a centralized location

- Why spend \$80 mill on Shattuck previously informed it was horrible
- Busing timeframe for students riding
- Cost of busing







## **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **DISADVANTAGES**

#### Worksheet #12

- Increased busing
- · Fewer schools accessible to walking
- Cost
- · Reno Shattuck and high schools seem like too many add-ons, not good "flow"

#### Worksheet #13

- Cost of HS vs. # of students' benefitting
- Breakdown of dynamics/social skills for students w/ only 2 grades at 5/6, 7/8
- Busing issues with the 5-12 schools constantly moving of children is less stability for children's families in flex

#### Worksheet #14

- Increased busing with this plan more traffic
- Renovation of Shattuck expensive b/c renovations are more expensive

#### Worksheet #15

· No new elementary schools west of town

#### Worksheet #16

5/6 configuration

# Worksheet #17

• 5 grade will be bused

#### Worksheet #18

- Closing 3 elementary schools will affect the neighborhoods morale.
- Maturity levels between 5th + 6th differ
- Keeping current Shattuck building
- Space for kids disruption for students during renos
- Busing

#### Worksheet #19

- Too many school transitions for students and families
- No renovation at Shattuck. Too old!

## **SUGGESTED REVISIONS**

- Only eliminate 2 k-4 schools
- Flipflop which grades get new school put 7,8,9,10th grades at existing NHS and 11,12 grades at a new site







# **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **SUGGESTED REVISIONS**

#### Worksheet #2

None

# Worksheet #3

- · Renovate Horace Mann
- · Don't close all of the grades schools
- Impact on class size

#### Worksheet #4

Does NHS really need a new cafeteria?

## Worksheet #5

- Fox Crossing location might be advantageous to reduce commute time splitting senior high population
- Filter Early Ed 4 Pre K to K-4 for advantages for families together

#### Worksheet #6

None

#### Worksheet #7

None

### Worksheet #8

- 4-4 sect schools
- 3-3 sect schools
- · Open Pendleton Road in back of HS
- Open more parking
- Accept Corp Sponsorships for anything/everything KC Bio Lab Schools Sports Theda?

# Worksheet #9

What is the timeframe of the phases

#### Worksheet #10

\* Maybe more 4K to all schools

## Worksheet #11

- Need to check into other contractors for construction!
- Put Clayton school on water and septic

## Worksheet #12

Do not keep Shattuck footprint







## **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **SUGGESTED REVISIONS**

#### Worksheet #13

- If we can have 4 grades together w/ 9-12 why not have a larger middle school (grades 5-8)
- If a referendum with lower costs would have been put forward w/ some renovations at each grade level, it may have been more acceptable
- Why not move grades 5+6 back to elem. schools because we had 3 shuttered bldgs. w/ this proposal?
- Or simply move grade 5 to elem schools and leave grade 6 at Horace Mann?

#### Worksheet #14

Have the same configuration, but build a new 7th-8th grade bldg. instead of renovating Shattuck

#### Worksheet #15

• Build a new Shattuck at the present location + tear other Shattuck down

### Worksheet #16

New construction 4 or more grades

#### Worksheet #17

None

### Worksheet #18

None

#### Worksheet #19

- Early CH + 4K 1 school
- Grades K-5 in 7-8 elementary
- Middle school a building for 6-7-8 that offers separate wing for 6th grade only
- HS: 9-12

### **OUTSTANDING QUESTIONS**

#### Worksheet #1

- When choosing which elementary school which building is best to keep/ easiest to maintain/ renovate not just by age. How to balance this?
- Is a 4-section school a disadvantage for young youth? Not enough community/lost in the shuffle

- What is projection/ tie frame of this phase 1
- What is my tax income going to be
- · What phase would be first (i.c -elementary, Shattuck, etc.) and sequence afterwards
- · When decisions are for closing remodel elementary
- Why property transfers and acquisitions
- Role of technology and future learning/? learning/ class from home (all decisions)





## **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **OUTSTANDING QUESTIONS**

#### Worksheet #3

- Will this lead to better education and better outcomes and the best students?
- How can this lead to investing in our teachers?
- · What about this plan will support our educators?

#### Worksheet #4

- · How full are the classrooms/are there any empty classrooms in any of the schools? This wasn't made clear
- Is the west side the area of growth? Is this the best area for a new school? Busing?
- Is this a long-term strategy? Neenah has had multiple configurations over the years history of being fluid. And/or does this plan give Neenah enough flexibility?
- If enrollment is stable, why are we looking to add space at Shattuck & NHS?

#### Worksheet #5

- · How do we end up at early childhood programs in this project?
- Tax dollars going to a long term phased project how would the economics of phasing take place
- · How effective is the remodel of Shattuck over time? When would those revisions require new revisions
- How much greenspace is allotted for education?

## Worksheet #6

- Does moving from classroom to classroom help the wiggles
- If referendum happens what is cost/student

#### Worksheet #7

- · How does online learning figure into your planning?
- Enrollment is flat why add additions?
- NHS parking on tullar? Too many cars for space?
- 5th/6th grade buildup on 150 acres?
- Why are building additions needed if enrollment is going to be stable?

- Open enrollment issues?
- Boundary exemptions?
- How often will/do we re-boundry
- Is closing elementary schools worth the money?
- What about Roosevelt (old, still on leased land, etc.)
- · What happens to schools that get demolished?







## **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **OUTSTANDING QUESTIONS**

#### Worksheet #9

- What are the needs of future education?
- What will it look like?

## Worksheet #10

• Is Miron the only company to do this? Any bidding process? (For other companies)

#### Worksheet #11

- What start date + end date?
- Why are we partnering with Miron?
- How much additional square footage is this w/ classroom numbers and what is it needed for?
- Why are we buying so much land?
- What is the net square footage increase less the 3 elementary schools?
- · Why keep Shattuck if it is in such disarray?
- Does cost include equipment for classrooms (i.e. desks, smart boards)?
- · Would busing cost increase or decrease for transport time?
- How did estimates come up?
- Why don't they include the cost of interest in the referendum?
- Why did NJSD pay 17K/acre when you were able to get an additional acreage for a percentage
- Why are we not using a Hoffman or Gries for architecture?

#### Worksheet #12

- How can more efficient transportation be encouraged more busing, less congested w/ drop off / pick up?
  - Community partnership with Valley transit?
- · Will there be rooms dedicated to art + music in the elementary schools?
- Are there plans to expand area 1 offering for tech ed wing / fine arts?

- What is the problem we need to address with all the roadmaps?
- If the school system couldn't responsibly meet the budget needs 10 yrs ago, how are they going to do it now?
- Will the grade configurations/preliminary solutions actually work or are we following trends example: open concept HS in the 1970s that was moved to closed rooms within a year
- How will this impact one school district labor force increase or decrease in costs
- What is the life cycle of the renovations how long will it last?





## **ROADMAP TO EXCELLENCE #1 (CONT'D)**

#### **OUTSTANDING QUESTIONS**

#### Worksheet #14

- Will the district provide busing for the 7th-8th graders to go to a west side township school?
- Where are they projecting future residential development?
- How often will/do we re-boundry
- Is closing elementary schools worth the money?
- What about Roosevelt (old, still on leased land, etc.)
- · What happens to schools that get demolished?

# Worksheet #15

- To implement this plan what is the expected time frame?
- What is the history of community referendums in our area?
- What are the busing requirements for each plan?

#### Worksheet #16

- Would Shattuck reno be enough? Can a patchwork building be reno to meet future/current needs?
- Why wasn't Shattuck kept up better?
- Budgeting? Funding? Capacity for elementary schools currently

### Worksheet #17

- Is there an advantage having all the 5th graders in one school?
- Why did we buy a 225 A. plot for 5th + 6th grade?
- · Will each school have music, art, etc. teachers
- Why update Pickard use profit funds?
- Define security upgrades (outline)
- · What is the duration of the implementation?
- How would Pendleton be zoned if sold comm, single, rental?
- What if any busing costs are involved

#### Worksheet #18

- How will busing be addressed + improved?
- Which elem schools would close? May want to know this earlier in the process. Lay out boundaries and stick to them.
- Will this plan ensure that children can attend the school for which their neighborhood is assigned?
- · Will future growth (new builds on the outer edge of the city) be accounted for in the elem?

#### Worksheet #19

We understand that 6th grade only was very successful (per a parent)







## **ROADMAP TO EXCELLENCE #2**

#### **ADVANTAGES**

#### Worksheet #1

- 5th/6th grade together developmentally appropriate
- Less travel for teachers/staff
- Increased collaboration for k-4, 5-6, etc...
- Getting rid of old building with structure issues (asbestos, mold in showers, ADA compliance) and not have kids in the building during a 3-year renovation like path #1

#### Worksheet #2

· Makes sense to have "new school" @ Shattuck vs. remodeling for a little more cost

#### Worksheet #3

Latest + greatest in Shattuck

#### Worksheet #4

• Cost of the new 7/8 middle school isn't that much more than renovation, so worth the extra cost

#### Worksheet #5

- Not much of an increase to build new Shattuck vs renovation of old lower life cycle cost for a new building advantages vs cost of operating old Shattuck
- Parent drop off improved

## Worksheet #6

- Shattuck location is in higher student population residence area fewer kids need busing (than a school on west side)
- New 7-8:
  - A) School @ Shattuck facilitates modern learning spaces
  - B) No description of instruction during school year

- Shattuck will definitely be safe!
- Amount of \$ not much different than renovating
- Student learning not disrupted at Shattuck over 3 years







## **ROADMAP TO EXCELLENCE #2 (CONT'D)**

#### **ADVANTAGES**

#### Worksheet #8

- No disruption of classroom
- 5-6/7-8 kept in separate bldgs
- New takes less updates/more cost effective
- Not just a band aid like this!
- Complete control design options
- Could be more flexible options for use of new buildings
- Better outdoor track/facility
- · Eliminates dangerous Elm/Lauden Corner

#### Worksheet #9

- 2 New buildings. Lower maintenance
- Costs of new buildings? (we think??)

#### Worksheet #10

- Timing for less disruption to schools is better
- · More effective use of funds that we're generating
- · Building Shattuck brand new makes sense to us
- New building will be better for technology
- We love the location of Shattuck
  - A boost in the area would be good

#### Worksheet #11

• Easier transition to move to all new school vs. doing move in shifts (Shattuck)

#### Worksheet #12

Get rid of Shattuck

# Worksheet #13

- Less busing costs if you combine grades 5+6 into 7+8 at Shattuck
- Happier parents w/ less driving to more schools

# Worksheet #14

- The 7-8 middle school is brand new
- We don't have to buy land
- Better long term value 2 new schools Shattuck is beyond its lifetime

- Maintains better focus of facilities
- New middle school





# **ROADMAP TO EXCELLENCE #2 (CONT'D)**

#### **ADVANTAGES**

Worksheet #16

Designed to fit current and future needs

Worksheet #17

None

Worksheet #18

- New construction wouldn't disrupt current students
- · Demolition vs. renovation will be safer and not unearth any additional issues

Worksheet #19

None

#### **DISADVANTAGES**

Worksheet #1

- Existing Shattuck site after renovation has no more room to grow except up.
- Higher cost
- · Concern for closing 3 elementary is it saving space?
- K-4 schools not balanced on sections maybe all should be 3 section/4 section schools

Worksheet #2

Cost

Worksheet #3

- Closure of K-5 schools
- Lack of sidewalks, inability to walk/bike from town
- Loss of history of Shattuck's charm + heritage
- Increase cost
- \$ on disposal
- · Little value added

Worksheet #4

Closing Laudon Blvd.

Worksheet #5

- · Reconstruction of Shattuck changes some neighborhood structure
- · Creating new construction and keeping the same capacity. Should be larger

Worksheet #6

• 2+3 section schools need traveling teachers







# **ROADMAP TO EXCELLENCE #2 (CONT'D)**

#### **DISADVANTAGES**

#### Worksheet #7

- Families getting too many different schools because of schools 5 different levels
- More \$ for tax payers

## Worksheet #8

- Close off streets to open another
- No outdoor space during construction for parking/traffic
- All parking on one side only
- Historical value of building
- Closing elementary neighborhood schools
- Cost for taxpayers

#### Worksheet #9

- · A lot of \$ for not knowing where we are headed
- · Demolition of Shattuck is very expensive

#### Worksheet #10

- Higher cost but is it more effective over renovations + additions?
- Would public be concerned about 2 new middle schools? (We could see that being a hard sell)

### Worksheet #11

More cost

### Worksheet #12

- Cost
- Families w/ multiple children having to transport from one side of city/town to other inconvenient
- 2 brand new schools seems excessive
- Timeline does not address immediate issues like overcrowding in elementary schools meaning not having a dedicated schools meaning not having a dedicated music/art room and students not being able to attend their "home" school due to lack of space

#### Worksheet #13

- Higher cost again, why not add grades 5+6 to 7+8 and make Shattuck larger save costs of a new intermediate school
- Cost voted down once

### Worksheet #14

Closing Lauden Blvd

#### Worksheet #15

No new elementary school on west side of town







# **ROADMAP TO EXCELLENCE #2 (CONT'D)**

#### **DISADVANTAGES**

Worksheet #16

Cost

Worksheet #17

- Lauden blvd closed
- · How are boundaries drawn for busing?

Worksheet #18

- · Community just voted against a new Shattuck building
- Shattuck would take a large part of budget + potentially slow down other school's renovations
  - Very middle/intermediate heavy on the budget spending

Worksheet #19

Busing – too much traffic

### **SUGGESTED REVISIONS**

Worksheet #1

None

Worksheet #2

- Have K-4 geographically spread out to keep transportation cost + keep neighborhood schools
- Have 2 different schools w/5+6, 7+8 (put all grades together) to lessen transport

Worksheet #3

Road congestion + needed road construction

Worksheet #4

None

Worksheet #5

None

Worksheet #6

None

Worksheet #7

Keep 5th grade in elementary schools

Worksheet #8

· Retain something historical in new building

Worksheet #9

None







# **ROADMAP TO EXCELLENCE #2 (CONT'D)**

#### SUGGESTED REVISIONS

Worksheet #10

None

Worksheet #11

None

Worksheet #12

- More efficient (cost) to build one school for 4 grades (5th-8th) instead of 2 new schools
- Re-draw boundaries to address elementary school immediate lack of space

## Worksheet #13

- If we can have 4 grades together w/ 9-12 why not have a larger middle school (grades 5-8)
- If a referendum with lower costs would have been put forward w/ some renovations at each grade level, it may have been more acceptable
- Why not move grades 5+6 back to elem. schools because we had 3 shuttered bldgs. w/ this proposal.
- Or simply move grade 5 to elem schools and leave grade 6 at Horace Mann.

#### Worksheet #14

None

## Worksheet #15

- Determine which elementary schools will be 4, 3, 2 section schools?
- · Criteria would be size of current schools, expansion potential of cost + population growth

### Worksheet #16

Flexible spaces to accommodate large and small groups, projects, etc.

## Worksheet #17

Use roadmap #1

#### Worksheet #18

None

### Worksheet #19

- Build Shattuck for 6-7-8 instead of new intermediate
- Make Horace Mann an elementary school K-5

#### **OUTSTANDING QUESTIONS**

### Worksheet #1

· Did you get a comparison of renovation/expand vs new build?





## **ROADMAP TO EXCELLENCE #2 (CONT'D)**

#### **OUTSTANDING QUESTIONS**

#### Worksheet #2

- What is "acquired" new parcel of land going to be used for if only using existing schools w/ this plan.
- What is "west" site for building taxes??

## Worksheet #3

- How will this invest in our teachers?
- How will this make our educators stay in the district?
- \*\*What do the teachers want?
- What changes do the teachers want?\*\*

### Worksheet #4

- · How would the decision be made about which elementary schools would be closed?
- Same questions as #1 roadmap Re: High school addition is it really needed?
- Why is the cost of a new 7/8th building so much more than a 5/6 building? What is the cost difference?

#### Worksheet #5

- Will eminent domain be used to expand Burr Ave?
- · What is the difference in life cycle costs?
- How many stories is the new Shattuck design?

# Worksheet #6

None

### Worksheet #7

None

### Worksheet #8

- Where will kids go for sports property value of homes on Buhr all around
- Is closing elementary schools worth the money?
- What about Roosevelt (old, still on leased land, etc.)
- What happens to schools that get demolished?

### Worksheet #9

- Neighborhood concerns w/swapping location of Shattuck on its site
- Repurpose options for new schools to re-use after use is up

- Is it "greener" to renovate? Vs. build new? (is this a concern to people?)
- How do we unite city + NSSD more? School board + city council





## **ROADMAP TO EXCELLENCE #2 (CONT'D)**

#### **OUTSTANDING QUESTIONS**

#### Worksheet #11

What is the cost of demolition?

#### Worksheet #12

How could Shattuck land be re-purposed? Investment opportunity for the community?

### Worksheet #13

- What is the problem we need to address with all the roadmaps?
- · If the school system couldn't responsibly meet the budget needs 10 yrs ago, how are they going to do it now?
- Will the grade configurations/preliminary solutions actually work or are we following trends example: open concept HS in the 1970s that was moved to closed rooms within a year
- How will this impact one school district labor force increase or decrease in costs.
- What is the life cycle of the renovations how long will it last?
- Why are we taking full advantage of our expansive consultants to come up w/ more viable options?

#### Worksheet #14

- · How much are the athletic fields at Shattuck used?
- · Can we save some mementos from Shattuck?

#### Worksheet #15

- To implement this plan what is the expected time frame?
- What is the history of community referendums in our area?
- What are the busing requirements for each plan?

#### Worksheet #16

Are the price tags all-inclusive? Chairs, lockers, etc.?

- Is there an advantage having all the 5th graders in one school?
- Why did we buy a 225 A. plot for 5th + 6th grade?
- · Will each school have music, art, etc. teachers
- Why update Pickard use profit funds?
- Define security upgrades (outline)
- What is the duration of the implementation?
- · How would Pendleton be zoned if sold comm, single, rental?
- What if any busing costs are involved







# **ROADMAP TO EXCELLENCE #2 (CONT'D)**

## **OUTSTANDING QUESTIONS**

Worksheet #18

• Why is this a serious consideration when the Shattuck component of the last referendum was denied / highly criticized.

Worksheet #19

None





## **ROADMAP TO EXCELLENCE #3**

#### **ADVANTAGES**

#### Worksheet #1

- Less busing and less transitions for kids
- More grade levels getting new facilities
- More teams for extra curriculars
- Less travel for teachers/staff
- Increased collaboration for k-4, 5-6, etc...

#### Worksheet #2

- 2 brand new schools, cost effective vs. renovate in other plans. No updates for a while.
- 5th 8th grades together

#### Worksheet #3

- A portion of the city can still attend Shattuck in town
- Not so many transitions/school changes

#### Worksheet #4

- · Convenient for parents with children in multiple grades. Reduces number of schools children are in
- Consistent cost w/building two separate new schools (5/6 and 7/8)
- Reduces total number of school buildings

### Worksheet #5

- 5-6/7-8 in separate wings under one roof in 2 sites
- One school per education function does not seem to serve the population
- Flexibility w/ 2 Buildings

### Worksheet #6

Less busing 5-8 grade in community

### Worksheet #7

- Less taxpayer \$
- 2 MS locations = less travel

- Both new schools
- Middle school both sides
- Reduced transportation costs/issues
- Shared resources 5-8th for all types of encore classes and activities
- Auditorium (not shared)
  - More auditorium for all schools (rental potential)







## **ROADMAP TO EXCELLENCE #3 (CONT'D)**

#### **ADVANTAGES**

#### Worksheet #9

- 1 new school building 5/6 wing 7/8 wing
- + share some common features

## Worksheet #10

• West side needs some action – a new middle school makes sense geographically

### Worksheet #11

- Nice to have location on the west side
- Less busing
- · Less expenses

#### Worksheet #12

- Still have a middle school presence on east side
- Avoids inconvenient traveling w/ kids @ multiple locations
- 8th grades act as mentors to younger kids 5th grades can learn from older kids.
- More collaboration across grade levels amongst teachers

# Worksheet #13

None

# Worksheet #14

· Less transportation needs with 2 new middle schools

#### Worksheet #15

- Less transportation issues (busing)
- Would have a school on the west side
- Better balance of schools

### Worksheet #16

- Busing and travel to MS is less for students
- Pacify east and west side schools with 2 new middle schools
- Better accommodate growing population

## Worksheet #17

None

- Advanced learners can be exposed to and work with older ages / other teachers Same for struggling students
- Two locations help with closeness / transportations
- More needs met in one building





## **ROADMAP TO EXCELLENCE #3 (CONT'D)**

#### **ADVANTAGES**

#### Worksheet #19

- 2 middle schools make sense in design is 5-8 but separate 5-6, 7-8
- Less busing and transportation needed
- More gradual transitions for kids + families
- Leaves option to build 2nd HS in future if needed
- More developmentally appropriate
- Only closing 3 schools more cost effective

#### **DISADVANTAGES**

#### Worksheet #1

- Existing Shattuck site after renovation has no more room to grow except up.
- 2 feeder school into high schools can cause competitive/conflict(minor)
- Concern for closing 3 elementary is it saving space?
- K-4 schools not balanced on sections maybe all should be 3 section/4 section schools

## Worksheet #2

Cost (\$300 mil + interest)

#### Worksheet #3

- Closure of K-5 schools
- Lack of sidewalks, inability to walk/bike from town
- Closure of K-5 schools

### Worksheet #4

Cost (overall a lot of money @ one time)

#### Worksheet #5

- Busing costs are increased for 2 schools
- · Increase operating cost of new building or specifically an additional blg.
- 5-8 environment may not be as friendly as in the 6-7-8. Design is critical.

- 2 schools grades 5-8, duplicates teachers, instruction + facilities not efficient use of resources
- Splitting a graduation class into 2 locations does not allow as much social interaction
- Gr 5-8 development ages are too different to put all in one school







# **ROADMAP TO EXCELLENCE #3 (CONT'D)**

#### **DISADVANTAGES**

Worksheet #7

None

Worksheet #8

- Cost for taxpayers
- No outdoor space during construction for parking/traffic
- All parking on one side only
- Historical value of building
- · Closing elementary neighborhood schools

Worksheet #9

• I don't feel we need 2 large 5-8 grade schools

Worksheet #10

- Others have liked the way classes came together in grade 6 + stayed in grades 7+8 in unity (thru 12)
- · So we're dividing again and we wonder if it's going backward?

Worksheet #11

None

Worksheet #12

Seems excessive to build 2 brand new schools.

Worksheet #13

None

Worksheet #14

- Some prefer one 5-8 school would reduce duplication, ie music programs, drama, etc.
- Price tag goes up
- Prefers #2 over #3

Worksheet #15

None

Worksheet #16

· Middle school traveling teachers would have a longer commute

Worksheet #17

• 5th-8th sharing social + academic space







# **ROADMAP TO EXCELLENCE #3 (CONT'D)**

#### **DISADVANTAGES**

#### Worksheet #18

- 2 buildings will not have equal enrollment (such as Horace Mann, Shattuck when they were both 6-8)
- Can be stereotyped as better / worse, rich/poor, etc.
- Heavy budget spending on 5-8
- Don't like 2 middle schools
- Can cause more inter city rivalry + harder for schools to come together in the high school

#### Worksheet #19

- Expensive!
- Psychological shift

### **SUGGESTED REVISIONS**

## Worksheet #1

- How would busing work to keep intermediate grades separate from 7th/8th grade. Important for 5th/6th grades to be separate
- Must have 5th/6th grade in a separate wing from 7/8thgrade need design well and use of space

#### Worksheet #2

None

### Worksheet #3

0 close neighborhood schools

## Worksheet #4

None

#### Worksheet #5

- Move early childhood to k-4 configuration
- Population growth is west and seems to support the need for 2 new schools.

### Worksheet #6

None

## Worksheet #7

Keep 5th grade in elementary Schools

## Worksheet #8

Specified wings/areas to seg the younger kids from older

### Worksheet #9

None







# **ROADMAP TO EXCELLENCE #3 (CONT'D)**

#### **SUGGESTED REVISIONS**

Worksheet #10

None

Worksheet #11

None

Worksheet #12

None

Worksheet #13

- Move 5th grade back to elem (extra schools sitting around) and make 1 middle school 6-8
- · Concentrate on renovations that improve tech growth

Worksheet #14

How will future maintenance be funded?

Worksheet #15

None

Worksheet #16

• Ensure 5-6th segregation

Worksheet #17

None

Worksheet #18

None

Worksheet #19

- Use existing Horace Mann as East Side middle school (renovate to accommodate 5-8)
- · Build one new school (5-8) on West side

# **OUTSTANDING QUESTIONS**

Worksheet #1

• Must have 5th/6th grade in a separate wing from 7/8thgrade need design well and use of space

- · Where would administration go on commercial that is an old building also (all scenarios)
- Taxes??
- Technical programs (trades)?







## **ROADMAP TO EXCELLENCE #3 (CONT'D)**

#### **OUTSTANDING QUESTIONS**

#### Worksheet #3

- Would 5th-8th grade be split based on population or location? Keeping in mind demographics of student to not overload one.
- Overall, last "round" the city spoke against closure of neighborhood schools, why is this revisited in every option?

#### Worksheet #4

• Need to ensure 5/6 separate from 7/8 within the majority of the school

#### Worksheet #5

What are busing costs?

#### Worksheet #6

None

#### Worksheet #7

- Educational advantages/disadvantages to 5th 8th grader building?
- Why 6 mil less cost than path #2
- How will shuffling students work out with renovations?

## Worksheet #8

· What happens to schools that get demolished?

#### Worksheet #9

- Is grades 5-8 optimal stages of development
- · How much are we doing this to attract new business to the area. Cosmetic changes only?
- · New buildings do not provide the best education to our students!!

#### Worksheet #10

- Why go back to 2 middle school 5-8 structures?
- Did the district not like it then?

#### Worksheet #11

· Why is the building 2 new 5-8th bldgs. Cost less?

## Worksheet #12

None

- Why two middle school bldgs. Instead of just one?
- Are we putting too much emphasis on how owr bldgs. look rather than the quality of the education.





# **ROADMAP TO EXCELLENCE #3 (CONT'D)**

#### **OUTSTANDING QUESTIONS**

#### Worksheet #14

How many lunch shifts are needed?

#### Worksheet #15

- · To implement this plan what is the expected time frame?
- What is the history of community referendums in our area?
- What are the busing requirements for each plan?
- Would you have 2 football, baseball fields, etc?

## Worksheet #16

- Building maintenance for any and all scenarios
- · How did we get here? How are we not going there again?

## Worksheet #17

- Is there an advantage having all the 5th graders in one school?
- Why did we buy a 225 A. plot for 5th + 6th grade?
- · Will each school have music, art, etc. teachers
- Why update Pickard use profit funds?
- Define security upgrades (outline)
- · What is the duration of the implementation?
- · How would Pendleton be zoned if sold comm, single, rental?
- · What if any busing costs are involved

#### Worksheet #18

- Will the two middle schools still have shared/traveling students
- Will we ensure/communicate clearly that 5-6 will be a separate area from 7-8

# Worksheet #19

None





# **ROADMAP TO EXCELLENCE #4a**

#### **ADVANTAGES**

## Worksheet #1

Lower cost than #3

#### Worksheet #2

Classroom sizes for 6-8 more cost effective

#### Worksheet #3

- A portion of the city can still attend Shattuck in town
- Not so many transitions/school changes
- 8 grade schools; 5th back in grade school

## Worksheet #4

None

## Worksheet #5

- 2 6-8 smaller school size
- K-5 seems a better emotional mix

## Worksheet #6

Fewer traveling teachers

# Worksheet #7

- 2 safe middle schools
- Grade configuration lower \$

- · Both new schools
- Middle school both sides
- Reduced transportation costs/issues
- Costs less than other options
- Not having wings separating kids by grade
- Shared resources for 6-8 \*
- · Common middle school grade configuration
- No 2 section schools
- Keeps 1 more neighborhood school open
- Keeps 5th in elementary







## **ROADMAP TO EXCELLENCE #4a (CONT'D)**

#### **ADVANTAGES**

#### Worksheet #9

- 5th grade is ready for middle school
- 2 new middle schools excessive (multiple locations)
- Could do 1 larger and share resources

#### Worksheet #10

- Capacity @ each middle school is smaller
- +West side getting attention
- +fewer grades for 6th 8th (like keeping 5th gr in elem)

# Worksheet #11

- · Good to keep 5th graders @ elementary level
- · Less expensive

### Worksheet #12

None

## Worksheet #13

• 5th grade is back in the elem. schools

### Worksheet #14

- Cost went down
- Still get 2 new middle schools

### Worksheet #15

- Easier to close 2 schools instead of 3
- Grade configuration will be the same
- More participation for Neenah students music, athletics, theatre and all extra-curricular activities

## Worksheet #16

- Like the K-5th
- Balance of 2 new MSs

### Worksheet #17

5th grade away from 6-8

#### Worksheet #18

- Auditoriums in both middle schools
- 3 yr gap configuration feels comfortable

# Worksheet #19

Use of Horace Mann as grade school OK







## **ROADMAP TO EXCELLENCE #4a (CONT'D)**

#### **DISADVANTAGES**

#### Worksheet #1

- Existing Shattuck site after renovation has no more room to grow except up
- 5th grades in elementary schools which are already crowded and developmentally ready to move on
- 6th grades with 7th and 8th grades

#### Worksheet #2

Interest payment creates a different picture of total cost to taxpayer

#### Worksheet #3

Closure of neighborhood schools

### Worksheet #4

- Building 2 new middle schools like plan 3, but also have to keep an additional elementary school up
- Seems like "status quo" for elementaries compared to existing configuration. Are we really gaining anything? How much to renovate/expand elementaries?

#### Worksheet #5

Emotionally 6th graders may struggle w/ 7/8 graders

# Worksheet #6

- · Expenses of maintaining 8 elementary schools
- 2 schools grades 5-8, duplicates teachers, instruction + facilities not efficient use of resources and 2 auditorium duplicated costs + facilities
- Splitting a graduation class into 2 locations does not allow as much social interaction and splitting social contact opportunities
- Academic instruction + space design could be better with 5-6 and 7-8 grouping

### Worksheet #7

Shuffling students during renovations/transitions?

## Worksheet #8

- Cost of taxpayers
- Same construction & historical concerns as #2/3
- No flexibility for taking out 5th graders at some point

#### Worksheet #9

None

- Elem principals want fewer + bigger elem schools; closing one less
- People didn't like 1 new middle school







## **ROADMAP TO EXCELLENCE #4a (CONT'D)**

#### **DISADVANTAGES**

#### Worksheet #11

- · Have to keep open an additional elementary school
- · Less flexibility @ each grade school

## Worksheet #12

• 5th still @ elementary if they move out it frees up space in E. schools

#### Worksheet #13

• Since we are down by 500 students from plan #3 for 5-8 grades, why not demolish Shattuck and build only 1 building for 6-8

## Worksheet #14

1 more school to maintain

#### Worksheet #15

- · Cost factor for 2 sports complex etc.
- More special teachers will have to travel

# Worksheet #16

• 6-8 don't need an auditorium

#### Worksheet #17

None

### Worksheet #18

- 2 buildings will not have equal enrollment (such as Horace Mann + Shattuct when they were both 6-8)
  - Can be stereotyped as better/worse, rich/poor, etc.
- Heavy budget spending on 5-8
- Don't like 2 middle schools
- · Can cause more inter city rivalry + harder for schools to come together in the high school

#### Worksheet #19

- Closing only 2 schools operating would cost more
- 2 new schools would be smaller but would have more building to maintain + staff

# **SUGGESTED REVISIONS**

#### Worksheet #1

None

#### Worksheet #2

None







# **ROADMAP TO EXCELLENCE #4a (CONT'D)**

#### SUGGESTED REVISIONS

Worksheet #3

Either Wilson or Coolidge move to HM campus or both?

Worksheet #4

None

Worksheet #5

None

Worksheet #6

None

Worksheet #7

None

Worksheet #8

- · Keep middle schools larger for more flexibility in future years
- Renovate Shattuck instead of new build

Worksheet #9

None

Worksheet #10

None

Worksheet #11

None

Worksheet #12

· Least desirable plan as it does not address space constraints @ elementary schools

Worksheet #13

· Remodel Shattuck and then remodel on the west side elem. school to make two 6-8 school

Worksheet #14

None

Worksheet #15

None

Worksheet #16

None







## **ROADMAP TO EXCELLENCE #4a (CONT'D)**

#### **SUGGESTED REVISIONS**

Worksheet #17

None

Worksheet #18

None

Worksheet #19

None

#### **OUTSTANDING QUESTIONS**

Worksheet #1

None

Worksheet #2

- Tax to homeowners
- What is the social impact on 5th grades being grouped in a school with 8th graders
- Citizens feel better about this method of planning over the last referendum! As well as getting feedback to the board.

Worksheet #3

· Which school would Horace Mann absorb?

Worksheet #4

- What do educational experts/advisors say about these various grade configurations? Example: is it best for students to be in a 5/6 school or to have 6th thru 8th? Hard to make decisions about middle school options without knowing this sort of information.
- What is educationally best? \*\*\*

Worksheet #5

What are the phase costs and priorities of the project?

Worksheet #6

Staffing – traveling teacher in 2,3,4 section schools

- Need all cost infrastructure
- Reroute water way on American
- Keep American Drive Property







## **ROADMAP TO EXCELLENCE #4a (CONT'D)**

#### **OUTSTANDING QUESTIONS**

#### Worksheet #8

- Why not renovate Shattuck instead of demo?
- · Could schools be big enough to be able to move 5th grade up or 9th gr down if needed in the future?
- Is closing elementary schools worth the money?
- What about Roosevelt (old, still on leased land, etc.)
- What happens to schools that get demolished
- \*\*Dave's favorite\*\* Cory's too! Andrea!

#### Worksheet #9

New buildings do not provide the best education to our students!!

#### Worksheet #10

None

#### Worksheet #11

- · Where is best place to house 5th graders for their developmental purposes?
- · Would 6th, 7th, 8th Each have their own wings?
- · What is cost of lockers as many students don't seem to use them?

#### Worksheet #12

 What is the long term maintenance plan for all of these new/renovated schools? We want to have PRIDE in our school

### Worksheet #13

- So far, nothing to address any changes at the HS renovation costs are consistent over the plans thus far and we don't understand the costs of those renovations or what will be done.
- No more workout rooms or upgrade for auditorium what about corporate sponsors to upgrade athletic facilities and auditorium.
- Need to partner with community resources for sponsorships because they will ultimately reap the benefits of better education on the area.

#### Worksheet #14

- How much smaller are these 2 middle schools vs. previous pathways? In square footage?
- What impact on the number of teachers needed?

#### Worksheet #15

None

# Worksheet #16

· High level timelines for all plans and locations







# **ROADMAP TO EXCELLENCE #4a (CONT'D)**

#### **OUTSTANDING QUESTIONS**

## Worksheet #17

- Is there an advantage having all the 5th graders in one school?
- Why did we buy a 225 A. plot for 5th + 6th grade?
- · Will each school have music, art, etc. teachers
- Why update Pickard use profit funds?
- Define security upgrades (outline)
- · What is the duration of the implementation?
- · How would Pendleton be zoned if sold comm, single, rental?
- · What if any busing costs are involved
- How many kids per room?

# Worksheet #18

• When keeping 5th in elem + opening one more (8 elems). Will there be enough space in the elem schools?

## Worksheet #19

None







# **ROADMAP TO EXCELLENCE #4b**

#### **ADVANTAGES**

## Worksheet #1

- Lower cost
- · No competition between middle schools

## Worksheet #2

- Cost effect for use of the staff's time (arts, music, technology)
- Geographically fair (transportation)

#### Worksheet #3

None

#### Worksheet #4

None from our group

## Worksheet #5

- Lower cost
- New High School is an advantage but not w/ this focus

#### Worksheet #6

- 1 6-8 grade campus is more efficient use of resources
- 1 grade 6-8 school allows more socialization

# Worksheet #7

- 5th grade in elementary
- · Least expensive

#### Worksheet #8

- Costs less
- Keeps 5th in elementary
- New building/new construction
- \*Not many pro's

#### Worksheet #9

- This is more cost effective than 4a (1 building vs 2)
- True 6-8 middle school
- Location on west side is helpful when transitioning to HS

- Lowest budget overall?
- Taxable dollars for the city







## **ROADMAP TO EXCELLENCE #4b (CONT'D)**

#### **ADVANTAGES**

## Worksheet #11

- Cheaper!
- · Less bldgs. to maintain

## Worksheet #12

- Freeing up space in Horace Mann gives space for elementary schools
- Most cost efficient plan

### Worksheet #13

- · One middle school
- Less staff movement during the day

### Worksheet #14

Less costly – but not worth it

## Worksheet #15

Less cost

### Worksheet #16

• Like the K-5th

## Worksheet #17

- · Maintaining only one school
- Fewer administrators

## Worksheet #18

- · Streamlines all students earlier
- No "rivalry"
- Easier for staff not splitting resources

## Worksheet #19

• Yes – demolish Shattuck

## **DISADVANTAGES**

## Worksheet #1

- 5th grades in elementary schools which are already crowded and developmentally ready to move on
- 6th grades with 7th and 8th grades
- 1600 students too many
- More busing

## Worksheet #2

Busing for middle school - transport







## **ROADMAP TO EXCELLENCE #4b (CONT'D)**

#### **DISADVANTAGES**

### Worksheet #3

- · All of city need to transport West
- 6-8 grade kids unable to walk/bike to that location
- Logistics of current roads/congestion/in/out
- Large population of young students in one building
- Increased busing expenses for all time

### Worksheet #4

- · Too many children @ one school
- 1600 students too big for a middle school

### Worksheet #5

- Single middle school at a large capacity a disadvantage
- K-5 doesn't seem as best suited for learning as the 5-6 structure

### Worksheet #6

• Prefer 5+6 grades together and 7/8 grades together in separate facilities

### Worksheet #7

- Cost of busing to new location? More to bus?
- · Prefer 2 smaller regional schools compared to one
- Further drive for many families
- · Large population at the school for 6th graders

## Worksheet #8

- This is a Band Aid!
- · Gigantic school too many students
- Transportation everyone goes to west side for middle school
- No middle school on east side
- Empty historical site

## Worksheet #9

None

- Capacity is large for the middle school 1600 capacity is big
- Would busing be high (yes?)
- · Making the middle school the showpiece
- Like the Shattuck location







## **ROADMAP TO EXCELLENCE #4b (CONT'D)**

#### **DISADVANTAGES**

Worksheet #11

Busing – more?

Worksheet #12

• Lose middle school presence on east side with the plan

Worksheet #13

· Busing issues for middle school on west side.

Worksheet #14

- Too many children of that age in one school
- Increased traffic for neighborhood
- More busing

Worksheet #15

· Everyone has to be bused

Worksheet #16

· Lose Shattuck footprint and middle school in the city

Worksheet #17

Bus 800 more kids

Worksheet #18

- Far away from majority of residents
- 1600 students is a lot to have in one building (staff/neediness wise), staff getting to know students will at that age is more important for that age.

Worksheet #19

- All city residents would have to be based to one site for 6-8
- 1600 too large for pre-teens

## **SUGGESTED REVISIONS**

Worksheet #1

None

Worksheet #2

None

Worksheet #3

Add a grade school

Worksheet #4

Group prefers option replacing a building @ Shattuck site







## **ROADMAP TO EXCELLENCE #4b (CONT'D)**

### **SUGGESTED REVISIONS**

## Worksheet #5

- Need 2 middle schools
- Would prefer changes to 9-12 that are not considered in these options
- Would still prefer moving early childhood w/ K-4 + 5-6 together

### Worksheet #6

None

## Worksheet #7

None

### Worksheet #8

Make park where Shattuck was or subdivide – no vacant bldg.

## Worksheet #9

None

## Worksheet #10

None

### Worksheet #11

None

## Worksheet #12

None

## Worksheet #13

None

### Worksheet #14

None

## Worksheet #15

None

### Worksheet #16

None

### Worksheet #17

None

## Worksheet #18

None

## Worksheet #19

Least favorite for "our table"







## **ROADMAP TO EXCELLENCE #4b (CONT'D)**

#### **OUTSTANDING QUESTIONS**

### Worksheet #1

· Keep 6th, 7th and 8th separated in the building

### Worksheet #2

 Would maintenance cost be equal or less than the current status for electric, gas, air conditioning (new for elementary + middle school)

## Worksheet #3

- Why don't we partner w/ local tech schools/universities for architecture/HVAC renos, etc.
- We are largely relying on the city townships to provide road revisions to accommodate the increase in volume of everyone headed west (little roads)

### Worksheet #4

None

### Worksheet #5

What are the operating costs for running increased building

### Worksheet #6

None

## Worksheet #7

None

## Worksheet #8

- What happens to Shattuck & property values around site? How would it be zoned?
- \*Dave hates this one and so does Andera\*

## Worksheet #9

· New buildings do not provide the best education to our students!!

### Worksheet #10

None

### Worksheet #11

- · How will grades be divided?
- How will busing work?

### Worksheet #12

• Is \$78-\$86 million enough to expand & renovate 7-8 elementary schools – the right way?

### Worksheet #13

 Are we getting \$ for Washington Early Childhood Education from state or fed gov't that could be used for some of these renovations?







## **ROADMAP TO EXCELLENCE #4b (CONT'D)**

## **OUTSTANDING QUESTIONS**

Worksheet #14

None

Worksheet #15

None

Worksheet #16

None

Worksheet #17

- Shattuck potential buyer?
- If not what happens to it?
- 225 acres for 1 school?
- · Busing costs

Worksheet #18

None

Worksheet #19

None







## **ROADMAP TO EXCELLENCE #5**

#### **ADVANTAGES**

### Worksheet #1

- Lowest cost
- New high school
- More students get opportunity to attend new school
- · High school is already laid out for separating grades

### Worksheet #2

- Cost advantage
- Selling Shattuck funnels more \$ into the total project

## Worksheet #3

None

## Worksheet #4

- NHS would be a state of the art new school
- · Better parking @ a new high school
- · New H.S. is appealing

### Worksheet #5

- Lower cost
- New high school is an advantage but not w/ this focus

## Worksheet #6

- \*This option is our preference with notes below
- 7 elem schools are less expensive to maintain
- Grades 5-6, 7-8 in one location but segregated in facilities

## Worksheet #7

- Location ideal to travel time for most families
- Transition/shuffling students after renovations
- Plan for parking that suits high school needs

## Worksheet #8

- Least expensive
- · New High School Gem of the district
  - Incl. Athletics & Performance

- 5/67/8 = split but share resources
- Plan for parking that suits high school needs







## **ROADMAP TO EXCELLENCE #5 (CONT'D)**

#### **ADVANTAGES**

## Worksheet #10

- \*Making the high school a showpiece
- \*Huge improvement for middle school to be @ NHS building

## Worksheet #11

- · Cheapest!!
- Like idea of moving 5th grade to open up space @ elementary schools
- · Easier sell to voters to get new HS vs. new middle schools

## Worksheet #12

- Most Affordable
- Does the most the guickest

### Worksheet #13

Lowest cost option

### Worksheet #14

None

### Worksheet #15

Brand new high school

## Worksheet #16

- Black box
- Overall cost is less

## Worksheet #17

- Black box
- Overall cost is less

## Worksheet #18

- Least costly
- · New and improved building and tech may be best utilized at a new high school
- Keeping Pickard available for district use. Does not need to be at the HS
- Public may be more willing to spend more on HS over MS
- Impacts the largest ammount of students in a positive way
- No construction to disrupt students
- Neenah already went through a similar plan (turning HS into MS) successfully

## Worksheet #19

None





## **ROADMAP TO EXCELLENCE #5 (CONT'D)**

#### **DISADVANTAGES**

### Worksheet #1

- No pool
- Small auditorium
- · 2100 students in middle school
- Wasteful to have practice fields for football and soccer

### Worksheet #2

- Some stranded, unused assets at the current HS that 5th-8th graders would not use
- Very expensive high school

## Worksheet #3

- · Putting young kinds in a giant campus
- \$ spent on duplicating "HS" facilities
- No pool on HS campus HS classes use the pool and so does special ed.
- ? bus kids midday?
- Smaller auditorium at HS?!?!
- \*\*Closure of neighborhood schools!

## Worksheet #4

- · Athletic facilities @ NHS are too new / too "good" for a middle school
- · Replication of amenities from between existing and new HS. Some of these amenities are new or relatively new

## Worksheet #5

- High school is too big and a new school does not serve an increased capacity
- 500 seat auditorium does not allow for an all school gathering 2/2100 students
- · Focus on extra curriculars seems misleaded and lost focus on academics
- 2100 students in the middle school is large
- \*Cheaper solution but not advantageous

## Worksheet #6

- High School auditorium too small up to 1500 2000
- Renovate Pickard for both middle + high school

- Thanks for the time & thinking outside the box for multiple options!
- No pool at NHS







## **ROADMAP TO EXCELLENCE #5 (CONT'D)**

#### **DISADVANTAGES**

### Worksheet #8

- Small auditorium & swimming still at middle
- Duplication of field house
- Giant middle school
- · Everything on west side; HS even further west & out of city
- Money spent on something that's not needed (the high school is good condition)
- Duplication of spaces at middle & high school (new football track, etc.)

## Worksheet #9

None

### Worksheet #10

- · Auditorium @ middle being bigger than HS doesn't make sense
- · Question capacity of middle school but acknowledges it'd be divided
- LOCATION! Why not try to put new HS closer to middle school? All utilize Pickard? (Doesn't bother all of us though)
- · Not sure we like the pool @ middle school

### Worksheet #11

None

## Worksheet #12

None

### Worksheet #13

- Reduced budget for grades 5-8 and put the money at 9-12
- · Size would need to be managed so kids can move about the school and feel secure.
- Too large of a school for middle school
- Too much of budget being used by HS and little left for grades K-8
- Most impact to education made at elem. schools this plan really doesn't put \$ at younger levels for good starts.

### Worksheet #14

• Do not like 5th graders with 6th, 7th, 8th grades!

- Traffic flow?
- Congestion in AM + PM
- Duplication of all athletic facilities etc.
- Drive time from people who live on south side.







## **ROADMAP TO EXCELLENCE #5 (CONT'D)**

#### **DISADVANTAGES**

### Worksheet #16

- 5th grade at the middle school
- Shattuck demo cost of site
- · High School too big to be a middle school

### Worksheet #17

- 5-8 sharing community space
- Why does 5-8 need all the athletic amenities?
- Busing

## Worksheet #18

More students driving a longer distance to school

## Worksheet #19

- Current HS is in a good central location accessible to entire district
- 2100 capacity middle school too large for 5th-8th graders
- 2 new middle schools cost less or same as new HS and would accommodate students more cost effectively

## **SUGGESTED REVISIONS**

## Worksheet #1

- · Bigger auditorium for students' capacity
- Or expandable auditorium

## Worksheet #2

None

### Worksheet #3

None

## Worksheet #4

None

## Worksheet #5

• Expand to 2 high schools to consider community growth

- Less emphasis on sports facilities, shift those activities to city parks
- Bigger high school auditorium (over 800)
- Be sure to separate age groups; grades 5-6 and 7-8







## **ROADMAP TO EXCELLENCE #5 (CONT'D)**

#### **SUGGESTED REVISIONS**

### Worksheet #7

- 5th/6th in content 7/8th in Armstrong
- Prefer #5 to #3 if we combine 5th -8th

## Worksheet #8

- · Real grass, not turf
- Add pool & better spectator seating at HS
- Make auditorium "Pickard Size"
- Accept Corp Sponsorships for anything/everything KC Bio Lab Schools Sports Theda?

### Worksheet #9

- Good renovation is needed at current H.S.
- Don't tear Shattuck down. If it's in better shape than some of the current elementary schools. Maybe it could house many student and close a few elementary schools

### Worksheet #10

Would middle school be big to make use of all the building has to offer?

## Worksheet #11

None

### Worksheet #12

- Why are the sports fields so important in this plan? Shouldn't focus be on the school?
- \*Plan for vocational education?!
- · Smaller auditorium than current but Astro turf facility that community already said no to

### Worksheet #13

- \*Too many funds are addressing non-classroom or educational issues. All windows-dressing when funds are being spent on athletic issues and auditorium
- What about tech upgrades? nothing is listed!

## Worksheet #14

None

## Worksheet #15

Staggering start + finish times

- Current 5th and 6th be divided
- Rebuild high school + middle school
- Why didn't district keep up w/ maintenance







## **ROADMAP TO EXCELLENCE #5 (CONT'D)**

#### SUGGESTED REVISIONS

Worksheet #17

None

Worksheet #18

None

Worksheet #19

Makes no sense to have swim pool @ middle school when it's used by HS kids on swim team

## **OUTSTANDING QUESTIONS**

### Worksheet #1

- Name of new high school Neal Armstrong and rockets
- · What about the new score boards that were being installed right now?

### Worksheet #2

- Tax impact?
- What cost \$22 mil to renovate high school for age 5th 8th grades

### Worksheet #3

- Safety/security of having HS students need to frequent the middle school campus
- Hosting HS events at a middle school pride
- \*\*All of the brand new buildings will age + outdate @ the same time? Plan going fwd to prevent the need for another massive overhaul in the future
- How can this be staggered to better set us up in the future?

### Worksheet #4

None

## Worksheet #5

- · What is the interest paid over 20 yrs for smaller referendums?
- Don't want to see tax dollars paying for debt service

## Worksheet #6

- Age of Armstrong/contact
- Time frame
- How many referendums to accomplish this roadmap #5
- Over what period are the bonds to fund all phases?

## Worksheet #7

None





## **ROADMAP TO EXCELLENCE #5 (CONT'D)**

#### **OUTSTANDING QUESTIONS**

### Worksheet #8

- · Will new HS be smaller (physically) than the middle school?
- · Can we have more events to raise money to pay for some improvements
- Ask taxpayers to volunteer time to make money or do work?

### Worksheet #9

- New buildings do not provide the best education to our students!!
- We need to encourage learning. Not just put kids in boxes/classrooms

## Worksheet #10

What \$ is used to update the middle school? It's not much

### Worksheet #11

- Parking lot @ HS included in cost?
- Where would the main bus port / transfer be (currently @ HS stay new HS or old HS)?

### Worksheet #12

- · What percentage of the total is being dedicated to sports fields?
- Can booster clubs help off set sports team expenses?

## Worksheet #13

- · Why no plan for 2 high schools? NHS west and build new HS
- · What do we do w/ current athletic equipment currently at the HS

## Worksheet #14

None

## Worksheet #15

Traffic flow

## Worksheet #16

This cost seems very low

### Worksheet #17

- Duplication of facilities
- If 9-12 use the existing swimming pool why not also use the existing stadiums
- Why 225 Acres
- Busing costs

## Worksheet #18

• Roads by new property are not great. NJSD won't be responsible for road improvements – who would? City, county? Will this be addressed and implemented?







## **ROADMAP TO EXCELLENCE #5 (CONT'D)**

## **OUTSTANDING QUESTIONS**

- What do student population numbers suggest for 5-10 yrs from now i.e. today's 2nd grade class would be in HS
- Why can't amenities suggested for new HS be added to existing HS



